



## Fall 2025 Budget

### EXPENDITURES INCOME

**Current Balance \$43,596 as of May 31, 2025**

#### **Recurring Expenses \$5,746.00**

Executive Funds \$5,746.00

#### **Senate Funds \$13,000.00**

Senate \$13,000.00

#### **Executive Officers \$10,000**

Convention \$9,500

Office Supplies \$500

#### **Executive Departments \$24,000**

Academic Affairs: \$1,800.00

Athletic Affairs: \$100

Campus Activities \$4,200.00

Commissioner of Elections \$100.00

Community Service \$500.00

Internal Affairs \$4,000

Public Relations \$5,000.00

Student Affairs \$7,200.00

Student Support and Wellbeing: \$100.00

Tech Leadership Council \$1,000.00

#### **Matching Funds Grant \$2,000**

#### **Tech XXII \$2,000.00**

**Total Possible Expenditures: \$56,746**

**Fall 2025 ACTUAL Income: \$43,596.36**



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