



Winter 2026 Budget

EXPENDITURES INCOME

Current Balance \$55,350.24

Recurring Expenses \$5,746.00

Executive Funds \$5,746.00

Senate Funds \$14,000.00

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Executive Departments \$12,700

Academic Affairs: \$3,000

Campus Activities \$200.00

Commissioner of Elections \$200.00

Community Service \$50.00

Internal Affairs \$5,200

Student Affairs \$250

Student Success \$200

Student Support and Wellbeing: \$3,100.00

Tech Leadership Council \$500

Matching Funds Grant \$2,000

Tech XXII \$2,000.00

Total Possible Expenditures: \$36,446

Projected income: \$36,096.97