



Spring 2026 Budget

EXPENDITURES INCOME

Current Balance \$70,403.08

Recurring Expenses \$5,746.00

Executive Funds \$5,746.00

Executive Funds \$2,700

Student Discount Cards: \$2,700

Senate Funds \$8,000.00

Senate \$8,000.00

Executive Departments \$43,600

Academic Affairs: \$600

Athletic Affairs: \$17,500

Campus Activities \$800

Community Service \$15,000

Internal Affairs \$200

Student Affairs \$6,300

Student Support and Wellbeing: \$200

Tech Leadership Council \$3000

Matching Funds Grant \$2,000

Tech XXII \$2,000.00

Total Possible Expenditures: \$64,046

Projected Fee Income: \$33,438.7 (Based on Spring 2025)

Sponsorship Income: \$8,350

Athletic Affairs: \$500

Community Service: \$7,850